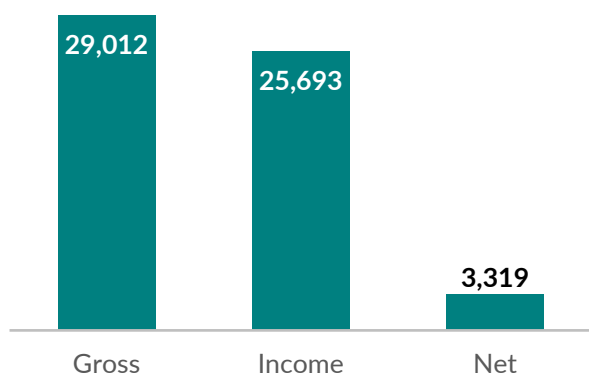


## Service Dashboard Portfolio for Finance & Investment

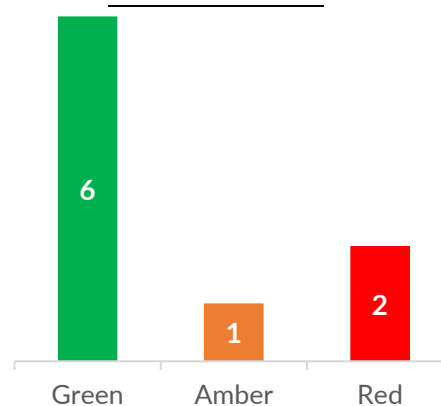
### The services we provide

Corporate governance, financial strategy, procurement, strategic risk, local tax, benefits, business rates, fraud prevention, operational assets, business continuity, investments, legal, wellbeing

### Revenue Budget (£000)



### Performance



### Service contribution

Statutory service



Income generating



Working in partnership



### Council Plan

Wellbeing ✓

Environment ✓

Economy ✓

Housing ✗

Community Safety ✗

Health ✗

### Achievements & Opportunities

- Continuing to achieve a balanced 10-year budget.
- Recovery and growth of investment income after a period of continually low interest rates and rates of return.
- Property Investment Strategy income continuing to support the budget.
- Council tax, benefits and business rates teams managing increased customer demand as the cost of living remains high.

### Challenges & Risks

- Managing current financial risks, high inflation and the increased demand for services.
- Continuing to find savings and sustainable solutions to ensure a prosperous financial future.
- With Government limitations on financing new investment, delivering a viable & sustainable capital programme in line with the Council's ambitions.
- Managing high demand and the sustained increase in customers needing support within the council tax, benefits and business rates services.